

## CAPITAL PLAN LIST C – EVALUATIONS

Project <b>Technical Services: Parking amendments to Car Parks and On-Street Parking</b>			
1	<b>Specification:</b>		
	(i)	<b>Purpose of the scheme</b>	Upgrade car parks and on-street parking sites to a standard suitable for introduction of pay and display charges.
	(ii)	<b>Relevance to National / Council's Objectives</b>	(a) National: N/A (b) Council: Increase parking revenue. Management of the parking to address local parking issues. Upgrade car park and on-street parking to meet required standard of provision.
	(iii)	<b>Targets for judging success</b>	(a) Income generation. (b) Number of available parking spaces available for public use (c) Parking upgraded to meet standard required.
2	<b>Description of Project / Design Issues:</b> Works to make existing car parks and on-street parking suitable for introduction of pay and display charges.  <b>Tonbridge Castle Gateway car park</b> - New pay and display machine and associated signage. <b>West Malling on-street parking in High Street and Swan Street</b> - New pay & display machines and associated signage. <b>Avebury Avenue Tonbridge on-street parking</b> - Removal and repurposing of low use existing pay and display machines and make good the area. <b>Baily Bridge West Aylesford car park</b> - Drainage improvement works to prevent flooding, new pay & display machines, and associated signage. <b>Martin Square car park</b> - Installation of new passive CCTV system, new pay & display machines, and associated signage. <b>West Malling short stay car park</b> - New pay and display machines and associated signage due to age of machines.		
3	<b>Milestones / Risks</b> Works completed in advance of charges being introduced. Works will be overseen by Engineering Manager. Works will be progressed in accordance with Council's contract procedure rules.		

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4	<b>Consultation:</b> Proposed new charges were subject to formal public consultation and approved by Cabinet. The proposals will not require planning approval.					
5	<b>Capital Cost:</b> £160,000.00					
6	<b>Profiling of Expenditure</b>					
	<b>2023/24 (£'000)</b>	<b>2024/25 (£'000)</b>	<b>2025/26 (£'000)</b>	<b>2026/27 (£'000)</b>	<b>2027/28 (£'000)</b>	<b>2028/29 (£'000)</b>
		<b>£160</b>				
7	<b>Capital Renewals Impact:</b> P&D machines every 10 years and proposed value £96k Signage and posts every 10 years and proposed value £7.5k CCTV assets every 10 years and proposed value £25-30k					
8	<b>Revenue Impact:</b> Revenue budget for parking income estimated to increase by £59,906 net of Vat per annum. Pay back on expenditure of 2.7 years. 4% of capital value will equate to £6,400 of lost interest.					
9	<b>Partnership Funding:</b> N/A					
10	<b>Project Monitoring / Post Implementation Review:</b> Post implementation review 12 months after completion.					
11	<b>Screening for equality impacts:</b>					
	<b>Question</b>	<b>Answer</b>	<b>Explanation of impacts</b>			
	a. Does the decision being made or recommended through this paper have potential to cause adverse impact or discriminate against different groups in the community?	No	Parking available for everyone to use.			
	b. Does the decision being made or recommended through this paper make a positive contribution to promoting equality?	Yes	The management of this parking will allow more people to access facilities and amenities in the local communities.			
	c. What steps are you taking to mitigate, reduce, avoid or minimise the impacts identified above?	n/a				

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	12	<b>Recommendation:</b> Fast-Track Transfer to List A of the Capital Plan for implementation in current financial year.
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